

Ongoing schemes under Urban Supply Programme as on 01.04.2011

Electrical Division, Mawphlang
Programme : Urban

Unit : ` in lakh

Sl. No.	Division	Name of scheme	Estimated cost	Date of sanction in (dd.mm.yyyy)	Financial achievement as on 31.03.2011	Of which expenditure under State plan	Of which expenditure under Central plan	Physical achievement as on 31.03.2011	Financially Spilled over as on 01.04.2011	Amount required during 2011-12	Date of completion as		Delay in years	Reason for delay
											Original envisage	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Electrical Division, Mawphlang	Modification of pumping system etc.	2316.47	31.03.2010	1358.99	1358.99	-	65%	957.48	957.48	31.03.2009	31.03.2012	3	-
2	Electrical Division, Mawphlang	Implementation of short term measures on sustainability of river Umiew Source of GSWSS	196.17	30.09.2005	135.56	135.56	-	80%	60.61	60.61	31.03.2009	31.03.2012	3	-

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