

Abstract of Ongoing schemes as on 01.04.2011

Unit Rs. in Lakhs

Sl. No	Name of Division	Name of programme	No. of ongoing schemes as on 01.04.2011	Nos. sanctioned during 2010-2011	Of these, nos. completed physically but financial liability exist	Estimated cost for all the ongoing schemes	Cummulative expenditure incurred upto 31.03.2011	Balance fund required for completion as on 01.04.2011 (7 - 8)	Central share of the balance fund required	State share of the balance fund required	Requirement during 2011-2012	No. of ongoing schemes likely to be completed during 2011-2012	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Electrical Division, Mawphlang	MNP including RIDF	2	-	-	863.16	127.68	742.87	-	742.87	742.87	2	
		ARWSP(NRDWP)	30	-	-	4249.16	2182.06	2118.65	1906.78	211.87	2118.65	16	
		School water supply under ARWSP/NRDWP	-	-	-	-	-	-	-	-	-	-	-
		ICDS water supply under ARWSP/NRDWP	-	-	-	-	-	-	-	-	-	-	-
		Schemes under submission program	-	-	-	-	-	-	-	-	-	-	-
		Schemes under sustainability program	4	4	-	1491.94	-	1491.94	1342.75	149.19	764.43	1	
		Urban water supply program	3	-	-	2512.64	1494.55	1018.09	-	1018.09	1018.09	2	
		NLCPR	1	-	-	3302.26	10	3292.26	2963.03	329.23	3292.26	-	
		JNNURM	1	-	-	19349.72	4835.84	14513.88	13062.49	1451.39	14513.88	-	
		Residential building	-	-	-	-	-	-	-	-	-	-	-
Non-residential building	1	-	-	96.90	101.73	4.86	-	4.86	4.86	1			

(H.S.Nongkynrih)
Executive Engineer
(PHE)
Electrical Division