

ON GOING SCHEMES UNDER NLCPR PROGRAMME AS ON 1.04.11

Unit ` in Lakh

Sl. No.	Name of Division	Name of Scheme	Estimated Cost	Date of sanction in (dd-mm-yy) format	Financial achievement as on 31.03.11	of which expenditure under State Plan	of which expenditure under Central Plan	Physical achievement as on 31.03.11	Financially spilled over as on 1.04.11	Amount required during 2011-12	Date of completion as dd.mm.yy		Delay in years	Reason for details
											Originally envisaged	Revised		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Electrical Division, Jowai	Renovation of Jowai wss	1541.13	06-05-2003	1378.13	150.00	1228.13	85%	163.00	163.00	31.3.06	31.3.2012	6	-
2		Greater Raliang WSS	2156.2	31.03.2010	344.81	-	344.81	0%	1811.39	1811.39	31.3.13	-	-	-

Executive Engineer (PHE)
Electrical Division
Jowai

