

ANEXTURE - IX

ONGOING SCHEMES AS ON 1.4.11 UNDER SUBMISSION & SUSTAINABILITY PROGRAM

Sl.no	Name of scheme	Program (Submission/ Sustainability)	Type of scheme	Date of sanction	Estimated cost central	Estimated cost State	Total Estimated cost (L)	Expenditure central	Expenditure State	Total Expenditure upto 31.3.11	Balance fund required during 11-12	Physical achievement (%) upto 31.3.11	Division
1	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	17.86	0	17.86	1.63		1.63	16.23	0.1	Baghmara
2	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	20.58	0	20.58	11.67		11.67	8.91	1	Baghmara
3	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	20.11	0	20.11	1.63		1.63	18.48	0.2	Baghmara
4	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	18.47	0	18.47	1.63		1.63	16.84	0.2	Baghmara
5	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	18.07	0	18.07	1.63		1.63	16.44	0.15	Baghmara
6	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	16.1	0	16.1	4.27		4.27	11.83	0.2	Baghmara
7	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	14.2	0	14.2	2		2	12.2	0.15	Baghmara
8	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	18.12	0	18.12	1		1	17.12	0.1	Baghmara
9	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	20.03	0	20.03	2		2	18.03	0.1	Baghmara
10	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2010	18.25	0	18.25	6.18		6.18	12.07	0.8	Baghmara
11	Const.Of Impounding Dam	Sustainability)	Impounding Dam	31--3--2011	18.25	0	18.25	0		0	18.25	0	Baghmara
		Total			200.04		200.04	33.64		33.64	166.4		

Executive Engineer(PHE)
RWS division, Baghmara