

DETAILS OF ONGOING SCHEMES UNDER SUBMISSION PROGRAMME AND SUSTAINABILITY

ANNEXURE - IX

(` in lakhs)

Sl No.	Name of scheme	Program (Submission/Sustainability)	Type of scheme	No. of habitations under the scheme	Date of sanction in (dd-mm-yy)	Estimated cost (Central)	Estimated cost (State)	Total Estimated cost	Expenditure (Central) upto 31-03-11	Expenditure (State) upto 31-03-11	Total Expenditure upto 31-03-12	Total Expenditure upto 31-03-13
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Sustainability :</b>												
1	Recharge Borewells for DTW of Chengkompara w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-II/16, Dt. 31-03-10	8.08	-	8.08	2.00	-	2.00	30%
2	Recharge Borewells for DTW of A'palgri Combined w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-II/16, Dt. 31-03-10	8.94	-	8.94	3.20	-	3.20	60%
3	Impounding Dam for Bandoraja Songgital w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-II/16, Dt. 31-03-10	20.17	-	20.17	5.93	-	5.93	90%
4	Recharge Borewells for DTW of Mahendraganj w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-II/16, Dt. 31-03-10	9.24	-	9.24	-	-	-	80%
5	Recharge Borewells for DTW of Latrigri w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-II/16, Dt. 31-03-10	8.98	-	8.98	1.50	-	1.50	90%
6	Recharge Borewells for D.T.W. of Tankigittim w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-II/16, Dt. 31-03-10	8.94	-	8.94	3.78	-	3.78	50%
7	Impounding Dam for Jolgaon w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-II/16, Dt. 31-03-10	17.98	-	17.98	14.41	-	14.41	100%
8	Impounding Dam for Ka'magittim w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	20.17	-	20.17	8.86	-	8.86	100%
9	Impo. Dam for Chapahati-II w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	19.31	-	19.31	12.63	-	12.63	50%
10	Impounding Dam for Muji Agalgri w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	20.17	-	20.17	-	-	-	40%
11	Impounding Dam for Goramara & Dombagre w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	19.31	-	19.31	7.00	-	7.00	100%
12	Impo. Dam for A'dinggittim w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	20.17	-	20.17	18.39	-	18.39	100%
13	Impounding Dam forDolaAgia w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	17.98	-	17.98	-	-	-	50%
14	Recharge Borewells for DTW of Cherangittim w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	8.08	-	8.08	1.50	-	1.50	40%
15	Recharge Borewells for DTW of Chondonpara w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	8.94	-	8.94	5.74	-	5.74	100%
16	Recharge Borewells for D.T.W. of Ullubari w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	9.42	-	9.42	5.74	-	5.74	100%
17	Recharge Borewells for D.T.W. of Boldamgre w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	9.28	-	9.28	1.95	-	1.95	40%
18	Recharge Borewells for D.T.W. of Bainapara w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	8.08	-	8.08	0.33	-	0.33	40%

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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Sustainability :</b>												
19	Recharge Borewells for D.T.W. of Goshpathar w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	8.36	-	8.36	3.79	-	3.79	100%
20	Recharge Borewells for D.T.W. of Monabari w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-III/28, Dt. 31-03-10	8.94	-	8.94	-	-	-	80%
21	Impounding Dam for UPP. Kongbangpara w.s.s.	Sustainability	Gravity	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	20.475	-	20.475	1.96	-	1.96	50%
22	Recharge Borewells for D.T.W. of Bisindagiri w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	8.9446	-	8.9446	3.15	-	3.15	80%
23	Recharge Borewells for D.T.W. of Chiringpara w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	9.0615	-	9.0615	-	-	-	100%
24	Recharge Borewells for DTW of Chelipara Songma w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	9.0615	-	9.0615	7.22	-	7.22	100%
25	Recharge Borewells for D.T.W. of Betasing w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	9.0615	-	9.0615	1.32	-	1.32	80%
26	Recharge Borewells for D.T.W. of Dinapara w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	9.4213	-	9.4213	2.00	-	2.00	80%
27	Recharge Borewells for D.T.W. of Anangpara w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	8.0766	-	8.0766	-	-	-	100%
28	Recharge Borewells for D.T.W. of Lokaichar w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-v/24, Dt. 31-03-10	8.959	-	8.959	3.79	-	3.79	100%
29	Recharge Borewells for D.T.W. of Upper Zikzak w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-IV/28, Dt. 31-03-10	9.2864	-	9.2864	-	-	-	100%
30	Recharge Borewells for D.T.W. of Hatisilw.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-Iv/28, Dt. 31-03-10	8.9446	-	8.9446	3.20	-	3.20	100%
31	Recharge Borewells for D.T.W. of Konarghati w.s.s.	Sustainability	DTW	-	No. PHE/58/2010/Pt-Iv/28, Dt. 31-03-10	8.3645	-	8.3645	-	-	-	100%
32	Impl. Of Sustainability of water source under Greater Ampati wss	Sustainability	Gravity	-	No. PHE/ 94/2011/18, Dt. 31/03/2011	4277.28	-	4277.28	2.00	-	2.00	-

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