

PM's Package Target vis-à-vis achievement during 2003-04 & 2004-05 was as below:-

Sl	Item	Target 2003-04	Achievement 2003-04	Target 2004-05	Achievement during 2004-05
1	Installation of hand Pumps	506 nos.	442 nos.	392 nos.	467 nos.
2	Drinking Water in Primary School	648 nos.	446 nos.	192 nos.	348 nos.
3	Revival of Traditional Sources of water	506 nos.	430 nos.	576 nos.	669 nos.

The allocation for the State for the Program during 2002-03 was Rs.402.67 Lakhs & the release was also Rs. 402.67 Lakhs. The fund utilized was Rs. 228.01 Lakhs . The allocation during 2004-05 was Rs. 253.49 Lakhs & the release was also Rs. 253.49 Lakhs. However, the second installment of Rs.126.74 Lakhs was released only on 31.3.05. In addition there is an unspent balance of Rs. 174.66 Lakhs available with the dept. out of the release made during 2003-04. Thus the total available fund during 2004-05 was Rs.428.15 Lakhs. The expenditure as per March (Preliminary) figure is Rs.293.40 Lakhs. The unspent balance as on 1.4.05 is Rs. 134.75 Lakhs, which will be utilized for clearing the financial liabilities of schemes taken up to 31.3.05.